



**NOTTINGHAM CITY COUNCIL**

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE**

**Date:** Wednesday, 21 September 2016

**Time:** 5.30 pm

**Place:** Ground Floor Committee Room - Loxley House, Station Street, Nottingham,  
NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Resilience**

**Governance Officer:** Zena West **Direct Dial:** 0115 8764305

- |          |   |         |
|----------|---|---------|
| <b>1</b> | <b>APOLOGIES</b>  |         |
| <b>2</b> | <b>DECLARATIONS</b>   |         |
| <b>3</b> | <b>MINUTES</b><br>To approve the minutes of the meeting dated 18 May 2016.                      | 3 - 14  |
| <b>4</b> | <b>POLICE UPDATE</b>  | Verbal  |
| <b>5</b> | <b>COMMITTEE COMMUNITY REPRESENTATIVES</b><br>Report of Director of Neighbourhood Services      | 15 - 24 |
| <b>6</b> | <b>LEAD ORGANISATION UPDATE – ‘SUMMER PROGRAMME 2016’</b><br>Presentation from Castle Cavendish | Verbal  |
| <b>7</b> | <b>NOTTINGHAM CITY HOMES UPDATE</b>   | 25 - 44 |
| <b>8</b> | <b>ISSUES/GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES</b>                                  | Verbal  |
| <b>9</b> | <b>WARD REPORTS SEPTEMBER 2016</b><br>Report of Director of Neighbourhood Services              | 45 - 64 |

<b>10</b>	<b>AREA CAPITAL FUND 2016/17</b>	<b>65 - 74</b>
	Report of Director of Neighbourhood Services	
<b>11</b>	<b>DECISIONS TAKEN UNDER DELEGATED AUTHORITY</b>	<b>75 - 78</b>
	Report of Director of Neighbourhood Services	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

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**NOTTINGHAM CITY COUNCIL**

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA  
COMMITTEE**

**MINUTES of the meeting held at Ground Floor Committee Room - Loxley  
House, Station Street, Nottingham, NG2 3NG on 18 May 2016 from 17.30 - 18.40**

**Membership**

Present

Councillor Merlita Bryan (Chair)  
Councillor Azad Choudhry  
Councillor Anne Peach  
Councillor Sarah Piper  
Councillor Dave Trimble

Absent

Councillor Liaqat Ali  
Councillor Ilyas Aziz

**Colleagues, partners and others in attendance:**

Peter Beynon	- Resident, Radford and Park
Dave Brennan	- Chief Executive, Castle Cavendish
Janine Broomhall	- Chair of Pleasants and St Pauls Residents Association
Jamie Dickinson	- Student Living Co-ordinator (outreach), University of Nottingham Students' Union
Moby Farrands	- Partnerships Council
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Jasmin Howell	- Tenancy and Estates Manager, Nottingham City Homes
Iffat Iqbal	- Neighbourhood Development Officer
Heidi May	- North Locality Manager
Nick Packham	- Resident
Samuel Peake	- University of Nottingham Student's Union
Tim Preston	- Lenton Local History Society
Richard Taylor	- Environmental Health and Safer Places Manager
Deborah Wilson	- Neighbourhood Development Officer
Inspector Robert Wilson	- Nottinghamshire Police
Zena West	- Governance Officer
Linda Wright	- Neighbourhood Development Officer

**1 APPOINTMENT OF CHAIR**

**RESOLVED to appoint Councillor Merlita Bryan as the Chair of the Committee for the 2016/17 municipal year.**

**2 APPOINTMENT OF VICE CHAIR**

**RESOLVED to appoint Councillor Liaqat Ali as the Vice-Chair of the Committee for the 2016/17 municipal year.**

### **3 APOLOGIES FOR ABSENCE**

Councillor Liaqat Ali

Zenn Athar  
Ursula Dove  
Maya Fletcher  
Rosie Jarett  
Lucas Willen

### **4 DECLARATIONS OF INTEREST**

None.

### **5 MINUTES**

The minutes of the last meeting were agreed as a correct record and signed by the Chair.

### **6 AIR QUALITY AND HEALTH IN NOTTINGHAM**

Richard Taylor, Environmental Health and Safer Places Manager, gave a presentation on air quality and health in Nottingham, highlighting the following points:

- (a) air is comprised of 79% nitrogen and 20% oxygen. The remaining 1% is "other" such as natural emissions and particles and emissions from human activities. Near to roads, around 3/4 of emission contributions are from road transport. In addition to gases there are particles (such as sand, dust, carbon, and diesel particulate emissions) present in the air;
- (b) air pollution shortens lives, the great smog shortened 12,000 people's lives in London alone. In 2008 it was estimated that 29,000 people died early due to particle pollution, this figure was later revised upwards to 40,000 when the effects of nitrogen dioxide were re-assessed;
- (c) during air pollution episodes with higher concentrations of pollutants, these issues become much more apparent. When there is an episode this is usually due to air not moving around enough, so pollutants build up. There was a big episode in April 2014 affecting a significant proportion of the country;
- (d) there is discrepancy between WHO recommended levels of pollutants and national and EU limits, so we may reach our own targets but we are still not within WHO recommended safe levels;
- (e) the Clean Air Acts (1956, 1968, 1993) each caused a significant change in visible air pollutants and improved situations significantly. Air pollution is now far less visible. Black particles of smoke and sulphur dioxide reduced dramatically due to the introductions of these acts. In 1995 some older measurement equipment could no longer measure the levels as they were now so low. The current pollution problem is road transport related. The 1995

act introduced local air quality management, Councils are required to assess air quality and come up with a plan to improve air quality to meet objectives;

- (f) concentrations of nitrogen dioxide in Nottingham follow the major roads into the city. Air quality management areas have been introduced to reflect these areas. Nottingham City Council has attempted to change behaviours by encouraging walking, cycling, and public transport use. All local authorities had to do this, and neighbouring local authorities are also working together. It is still a problem though as car use is still very high. Nottingham is meeting legal air quality objectives, but not WHO guideline levels. There is a general trend down on particulate pollutants;
- (g) Public Health England plotted background particle concentrations for Nottingham and Nottinghamshire, which confirmed that dense urban areas have higher particle levels. This helped the argument for what needs to be done to improve air quality;
- (h) in Nottingham we recognise that air pollution has an impact on health. Air quality is now included in the joint strategic needs assessment, and a range of behaviours and programmes to improve air quality are promoted;
- (i) the government has announcement clean air zones, Nottingham will be one of a number of city's mandated to declare one. DEFRA have slightly different qualifiers, so their areas don't match the areas identified by Nottingham City Council. The proposal is to have a "class B" clean air zone, which would involve restrictions on busses, taxis, coaches, and heavy goods vehicles. The zone may extend past city boundaries;
- (j) city centre traffic was reported a short time ago, with the ring road rerouted to keep traffic moving smoothly. The NET tram lines have been extended, with possible further extension plans. Nottingham also has a fantastic bus service with modern more environmentally friendly vehicles, and steps have been taken to encourage walking and cycling. Individual actions seem to be the solution, and unless everyone does what they can to reduce emissions, it will be a struggle to meet objectives.

There were some questions and comments from the Committee:

- (k) as there is only one monitoring station in the City, which records significantly different pollutant levels to those of other cities, there was concern that the monitoring station may not be located properly. However, Nottingham's monitoring station is next to a main road with a busy bus route, whilst the equivalent station in Leicester is located well away from any roads. Nottingham's monitoring station is probably located correctly;
- (l) it is not yet known what form the restrictions on certain vehicle types within the Clean Air Zone will take (such as exclusion, time restriction, charging etc.) or what the geographical boundaries of the zone will be. Work is continuing with DEFRA to ascertain the scope;

- (m) whilst it seems odd to charge for or restrict busses, when they could be a valuable part of a solution to air pollutants, the vehicle types are set by DEFRA;
- (n) when developers submit proposals for new schools or nurseries, the safety of pupils with regards to air quality is considered. For example, a school located next to a flyover, with a busy road at an elevated height had requirements for windows on the road-facing side to be sealed, all ventilation systems to be placed on the opposite side of the building, and for the ventilation system to contain “scrubbing” and air quality filters. A planned nursery was refused permission a few years ago due to air quality concerns for the pupils;
- (o) trees and greenery form a surface to which particulate pollutants can adhere, but this has minimal effect as much of the UK’s greenery is seasonal. Further planting is still encouraged wherever possible. Whilst plants can remove some toxic gasses from the air, they can be harmed by others;
- (p) as Nottingham is close to the M1, we often have commuters travelling from further afield, so better public transport or provision for electric vehicles is unlikely to offer an alternative for those commuters, as range can be an issue;
- (q) Public Health England unequivocally say that the health benefits of cycling far outweigh any negative impact of exposure to air-borne pollutants, however, the health benefit would be even greater if routes away from main roads are used;
- (r) amongst air quality professionals with knowledge of the causes and issues of air pollution, it is felt that more will be needed. The Clean Air Zone restrictions stop short of affecting private vehicles, but DEFRA feels that they can demonstrate an adherence to EU air quality objectives by 2020 by only placing restrictions on commercial vehicles;
- (s) the process for air quality monitoring and improvement can be quite slow, so ideally air quality would be reported back to the Committee in 2 years’ time, to allow for further monitoring to take place.

**RESOLVED to:**

- (1) note the information contained within the report and the presentation, including the health impacts of air pollution, the measures being taken by Nottingham City Council and its partner organisations to regulate, reduce and minimise emissions, and that the measures that individuals can take to reduce emissions also improve physical and mental health and wellbeing and are financially neutral or beneficial;**
- (2) schedule a further report on air quality to come to the Area Committee in 2018.**

## **7 POLICING UPDATE**

Inspector Rob Wilson, Nottinghamshire Police, provided a verbal update on policing in the area to the committee:

- (a) the Police are now based in a modern building at the top of maid Marian Way, along with some Nottingham City Council teams such as Licensing and Trading Standards. There have been some teething problems, but overall it is a good facility. There is a front counter with service during office hours;
- (b) there have been some staffing changes around police inspectors covering different areas. The total number will be reduced, but the number of front line officers will be kept as stable as possible. Effectively there will be no immediate change in this area;
- (c) all 3 wards have had an overall decrease in crime based on the end-of-financial-year figures;
- (d) Arboretum has seen a total reduction of 75 crimes. Anti-social behaviour has reduced by 224 calls. Burglaries have reduced by 13. There have also been reductions in crime so far in this financial year. There were some robberies towards the end of the last financial year, but a significant number of arrests were made. Future work includes tackling street drinking as the weather improves;
- (e) Radford and Park has seen a total reduction of 21 crimes. Home burglaries increased by 24 which is concerning - there are a number of Houses in Multiple Occupations (HMOs) in the area which are often particularly affected by home burglaries. Work continues to try to combat this, with patrols, investigations, and a number of arrests having recently been made. Anti-social behaviour has increased by 5 offences. Future work includes tackling noise, begging and violence linked to drug supply;
- (f) Dunkirk and Lenton has seen a total reduction of 10 offences, with Anti-Social Behaviour reduced by 20 calls. Dwelling burglaries reduced by 15. Future work includes tackling noise, drug related crime, and un-licensed scrap metal dealers;

There were a number of questions and comments from the Committee:

- (g) some member of the committee expressed concern regarding the removal of the City Division of Nottinghamshire Police. In light of fantastic crime reductions, they felt this re-organisation was ill-advised, and could place partnership working in jeopardy. Inspector Wilson reassured the committee of Nottinghamshire Police's commitment to partnership working and crime reduction, regardless of whether there is a separate Chief Superintendent for the City and the County;

- (h) the committee asked for feedback on what issues there have been in Bridlington. Inspector Wilson confirmed that there have been some youth related and drug related issues, and will feedback in more detail to Councillors;
- (i) a citizen expressed concerns regarding a bookmakers in Hyson Green, where customers have been drunk, dealing drugs, exposing themselves, and engaging in violent crime. Citizens, residents associations and councillors have repeatedly asked for security cameras to be placed in this area. Inspector Wilson will follow up with these issues with the citizens concerned after the meeting.

**RESOLVED to note the information in the policing update.**

## **8 NOTTINGHAM CITY HOMES UPDATE**

Paul Howard, Tenancy and Estate Manager at Nottingham City Homes (NCH), presented an update to the Committee, highlighting the following points:

- (a) there have been some staffing changes at NCH which affect the areas covered. These are the last planned staffing changes for a while;
- (b) NCH is hoping to complete works on any bathroom or kitchen that was missed in the last upgrade. If anybody knows of an NCH tenant whose kitchen or bathroom is in need of works, please have them contact NCH;
- (c) the community mediation service now up and running, and NCH will update Area Committees on its progress;
- (d) at the Inside Housing awards, held by the Chartered Institute of Housing, NCH won the Equality and Diversity category award for their Women in Construction initiative, and were runners-up in their approach to anti-social behaviour.

**RESOLVED to:**

- (1) **note the update and performance information as set out in appendices 1 and 2 to the report;**
- (2) **note the allocation of funds for 2016/17:**

<b>Arboretum</b>	<b>£25,619.28;</b>
<b>Dunkirk &amp; Lenton</b>	<b>£48,944.60;</b>
<b>Radford &amp; Park</b>	<b>£51,547.42;</b>



**(3) approve the Area Capital Programme funding requests as below:**

<b>Address</b>	<b>Request</b>	<b>Cost</b>
<b>Willoughby Street Lenton</b>	<b>Upgrade the current damaged and tired wooden fencing with a high quality timber replacement, to improve the appearance of the estate.</b>	<b>£7,252.50</b>
<b>Wyville Close, Warner Street, Byfield Close Radford</b>	<b>Replace current fencing with new high quality black metal railings, to improve the appearance of the estate.</b>	<b>£40,000.00</b>

**9 WARD REPORTS**

Linda Wright, Neighbourhood Development Officer, presented the Ward reports to the Committee.

The new style of ward report focuses on ward priorities, provides details of community events, and replaces the old ward performance reports. The recent community cohesion events have been very successful.

**RESOLVED to note the information in the ward reports.**

**10 AREA CAPITAL FUND**

Deborah Wilson, Neighbourhood Development Officer, presented a report on the Area Capital Fund, requesting approval for a number of schemes. Iffat Iqbal provided an updated appendix detailing these schemes at the meeting (attached to the minutes).

**RESOLVED to approve the following Area Capital Fund schemes:**

<b><u>Arboretum LTP Schemes</u></b>		
<b><u>Location</u></b>	<b><u>Estimated cost</u></b>	<b><u>Details</u></b>
<b>Arboretum Ward parking feasibility study</b>	<b>£4,500.00</b>	<b>Study to determine options around parking issues in the Alfreton Road area - lead service: Traffic &amp; Safety</b>
<b>Forest Road West zebrites</b>	<b>£5,750.00</b>	<b>Upgrade zebra crossing to zebrites near Unity Primary School - lead service: Traffic &amp; Safety</b>
<b>Craven Road safety programme</b>	<b>£10,250.00</b>	<b>Installation of VAS on Craven Road - lead service: Traffic &amp; Safety</b>

<b><u>Arboretum Public Realm Schemes</u></b>		
<b><u>Location</u></b>	<b><u>Estimated cost</u></b>	<b><u>Details</u></b>
Kirkstead Street improvements	£17,600.00	Installation of outdoor gym, refurbishment of fencing and additional play equipment at Kirkstead Street playground - lead service: Parks & Open Spaces
Hazelwood Street/ St Pauls Avenue alleyways	£2,307.00	Improvement of alleyways off Hazelwood Street and St Pauls Avenue - lead service: Neighbourhood Management
The Forest/ Gregory Boulevard improvements	£4,000.00	Improvement to verges adjacent to The Forest tram stop, to include new path and other surfacing works - lead service: Parks & Open Spaces
Radford Road lighting	£12,000.00	Provision of Christmas lights for Radford Road - lead service: Street Lighting

<b><u>Dunkirk and Lenton LTP Schemes</u></b>		
<b><u>Location</u></b>	<b><u>Estimated cost</u></b>	<b><u>Details</u></b>
Maxwell Close parking scheme	£3,000.00	Contribution to parking scheme on Maxwell Close - lead service: Traffic & Safety
Warwick Road carriageway improvements	£10,500.00	Micro-asphalt surface treatment to carriageway on Warwick Road - lead service: Highway Maintenance
Dunkirk Area signage	£2,015.00	Refurbishment of cast street name plates in Dunkirk area - lead service: Highway Maintenance
Dunkirk & Lenton schools road safety	£15,000.00	Package of TROs to address road safety issues at identified sites near schools across the ward - lead service: Traffic & Safety
Dunkirk Road/ Gibbons Street road safety	£720.00	Widening of cycle access under railway bridge to accommodate mobility scooters and wheelchairs - lead service: Highway Maintenance

<b><u>Dunkirk and Lenton Public Realm Schemes</u></b>		
<b><u>Location</u></b>	<b><u>Estimated cost</u></b>	<b><u>Details</u></b>
Priory Park pathways	£15,000.00	Reconstruction of existing and construction of new paths in Priory Park - lead service: Parks & Open Spaces
Willoughby Street/ Maxwell Close improvements	£19,155.00	Contribution to NCH area improvement scheme on Willoughby Street and Maxwell Close - lead service: NCH

<b><u>Radford and Park LTP Schemes</u></b>		
<b><u>Location</u></b>	<b><u>Estimated cost</u></b>	<b><u>Details</u></b>
Hartley Road signage	£1,300.00	Relocation of road sign to safer location - lead service: Traffic & Safety
Faraday Road parking	£20,000.00	Double yellow Line junction protection in Faraday Road area with dual use parking bays between Derby Road and Kittiwake Mews - lead service: Traffic & Safety

<b><u>Radford and Park Public Realm Schemes</u></b>		
<b><u>Location</u></b>	<b><u>Estimated cost</u></b>	<b><u>Details</u></b>
Radford Ward CCTV	£2,864.00	2x yearly SIM rental for mobile CCTV cameras, plus 7 moves, and residual costs from decommitted CCTV scheme
Wyville Close, Warner Street & Byfield Close improvements	£42,000.00	Contribution to NCH area improvement scheme on Wyville Close, Warner Street, and Byfield Close - lead service: NCH
Grimston Road gating	£1,500.00	Gating scheme in Grimston Road area - lead service: Neighbourhood Management

**11 DELEGATED AUTHORITY PROJECTS**

Deborah Wilson presented a report on delegated authority projects.

**RESOLVED** to note the actions taken under delegated authority, as set out below:

<b><u>Schemes</u></b>	<b><u>Ward</u></b>	<b><u>Councillor(s)</u></b>	<b><u>Amount (total)</u></b>
Mobile Heritage Museum	Arboretum	Merlita Bryan	£100.00
Addison Street Clean up		Merlita Bryan and Azad Choudhry	£961.00
Parks and Open Spaces			£1,000.00
Hyson Green Festival			£1,000.00
Community Engagement			£650.00
Arboretum Fun Day 2015			£1,500.00
Zodiac All Stars Carnival Troupe			£500.00
BOB's Summer Play Scheme 2015			£760.00
Unity Families Engagement Event			£1,000.00
CLN and UPKO			£950.00
International FGM Conference			£200.00
ADO Pigeon Signs			£600.00
Gating Kenslow			£690.00
Canning Circus Lights Switch On			£300.00
Hyson Green Festival Event 2015			£150.00
Refugee and Asylum Seekers Event			£300.00
Pilot Cohesion Project			£1,500.00
Alleyways Improvement Scheme			£2,307.00
Dark Angels Premier			£700.00
Penn Ave Consultation by Groundworks	Dunkirk and Lenton	Dave Trimble and Sarah Piper	£495.00
Canning Circus X-mas event			£200.00
Research on Older people's need in Dunkirk and Lenton			£150.00
Lenton Blvd Improvements, plants on Park St			£500.00
Dragon's Den 2015			£1,800.00
Hear to hear project- Ear Foundation			£200.00
Recycling indoor bins for Lenton Boulevard properties			£1,500.00
Older Person's health and wellbeing project in partnership with Thomas Helwy's church, DOLCA and local churches			£5,000.00
Martin-mass fair 2015			£5,000.00
Dunkirk Community Centre Spectacular displays 2015			£83.71
Hillside railings			£448.80

<b>Jigsaw group time capsule</b>			<b>£178.00</b>
<b>Computer screens for THBC Community Cafe</b>			<b>£250.00</b>
<b>Supporting Crocus Café to move to Lenton Blvd</b>			<b>£5,000.00</b>
<b>Primary Arts Studio – Ilkeston Road Memorial Park Event</b>			<b>£310.00</b>
<b>Hyson Green Festival Group – Hyson Green Festival</b>			<b>£300.00</b>
<b>Muslim Women’s Organisation – Family Sports and Fun Day</b>			<b>£1,000.00</b>
<b>Nottingham City Council – Curry in the Park</b>			<b>£900.00</b>
<b>Nottingham City Council - Community Engagement – Various events</b>			<b>£900.00</b>
<b>Primary Arts Studio - Carnival Costume Workshops</b>			<b>£750.00</b>
<b>Dunkirk and Lenton Forum – Events on Radford Recreation Ground</b>			<b>£1,524.00</b>
<b>Zodiac All Stars – Zodiac All Stars Carnival Troupe</b>			<b>£512.00</b>
<b>4 B’s - 4Bs summer activities</b>			<b>£535.00</b>
<b>Mojatu – International Female Genital Mutilation Conference</b>			<b>£300.00</b>
<b>Nottingham Carnival Trust – Nottingham Carnival</b>			<b>£600.00</b>
<b>Nottingham City Council Design and Print – Good Garden Award Postcodes</b>			<b>£102.00</b>
<b>Nottingham City Council Neighbourhood Management - Canning Circus Christmas Lights Switch on Event</b>			<b>£900.00</b>
<b>Skn Heritage Museum - Mobile Caribbean History Heritage Museum</b>			<b>£200.00</b>
<b>Radford Care Group – 2 Ipads to support digital inclusion</b>			<b>£958.00</b>
<b>Nottingham City Council - Radford and Lenton Library Frontage improvements</b>			<b>£1,000.00</b>
	<b>Radford and Park</b>	<b>Liaqat Ali, Ilyas Aziz and Anne Peach</b>	

## 12 FUTURE MEETING DATES

**AGREED to meet at 5:30pm on the following dates:**

- 21 September 2016
- 23 November 2016
- 22 February 2017

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**Area 4 Committee – Arboretum, Dunkirk and Lenton and Radford and Park –  
September 21st 2016**

<b>Title of paper:</b>	<b>Area Committee Community Representatives</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Arboretum Dunkirk and Lenton Radford and Park
<b>Report author(s) and contact details:</b>	Linda Wright, Senior Neighbourhood Development Officer 0115 883 8473 <a href="mailto:linda.wright@nottinghamcity.gov.uk">linda.wright@nottinghamcity.gov.uk</a> Iffat Iqbal, Neighbourhood Development Officer 0115 883 8467 <a href="mailto:iffat.iqbal@nottinghamcity.gov.uk">iffat.iqbal@nottinghamcity.gov.uk</a> Deborah Wilson, Neighbourhood Development Officer 0790 8489 093 <a href="mailto:Deborah.wilson@nottinghamcity.gov.uk">Deborah.wilson@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Heidi May, Head of Neighbourhood Management 07983718859	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development	<input type="checkbox"/>	X
School	<input type="checkbox"/>	
Planning and Housing	<input type="checkbox"/>	X
Community Services	<input type="checkbox"/>	X
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	X
Adults, Health and Community Sector	<input type="checkbox"/>	X
Children, Early Intervention and Early Years	<input type="checkbox"/>	X
Leisure and Culture	<input type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input type="checkbox"/>	X
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The report invites the Area Committee to confirm the appointments of Community Representatives from the Arboretum, Dunkirk and Lenton and Radford and Park Wards onto the Area 4 Committee as required by the Terms of Reference for the role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	To confirm the appointments of the Community Representatives from the Arboretum, Dunkirk and Lenton and Radford and Park Wards as highlighted in Appendix 2, to the Area Committee for the 2016/17 municipal year.	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in the democratic decision making process alongside Councillors.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 4 Committee for this municipal year were received from groups and community organisations and these are listed in Appendix 2.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None.



**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 Not needed (report does not contain proposals or financial decisions)

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

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An EIA is not required because: This is not a new or changing policy, service or function.

(Please explain why an EIA is not necessary)

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 The Council's Constitution.

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## **Appendix 1**

### **The Role of Community Representatives**

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of

the Area Committee and to take an active role in local community consultations is appreciated.

## **COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION**

### **INTRODUCTION**

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

### **THE CRITERIA FOR SELECTION**

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

### **POWERS OF COMMUNITY GROUP REPRESENTATIVES**

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.

- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

### **POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES**

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

### **THE PROCESS**

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into

account the population make up of the area or specific issues/interests in the area.

- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

**Area 4 Committee – Arboretum, Dunkirk and Lenton and Radford and Park –  
September 21st 2016**

**Area 4 Committee Community Representatives**

**Appendix 2**

Organisation	Name
St Pauls and Pleasant Row TRA	Rosie Jarret & Janine Broomhall
BELONG	John Aghoghogbe/Jean Didier
Hyson Green Cultural Festival	Abdoulie Jah
Addison TRA	Carol Laverick
Bridlington, Oldknow and Birkin Avenue (BOBS) TRA	Jane Hartley
Take 1 Studio	Courtney Rose
The Partnership Council (Area 4)	Moby Farrands
The Lenton Centre	Peter Milligan/ Zenn Athar
University of Nottingham	Abel Hartman/Jamie Dickinson – UoNSU Community Officer
Holy Trinity & the Priory Churches	Megan Smith/ Phillippa Scott
Thomas Helways Baptist Church	Gill Isterling
Crocus Café/Real Lives CIC	Poppy Repper/ Phoebe Thornton
All Souls Community Centre	Dafydd Morgan
Park Residents Association	Claire Brown
Nottingham Park Estates Ltd	Director of NPEL, Adam Lloyd
Derby Road Business Association	Geoffrey Williams

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**AREA 4 COMMITTEE (Arboretum, Dunkirk & Lenton, Radford & Park )**

**21/09/2016**

<b>Title of paper:</b>	Nottingham City Homes Update	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Arboretum, Dunkirk &amp; Lenton, Radford &amp; Park.</b>
<b>Report author(s) and contact details:</b>	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes <a href="mailto:Leanne.hoban@nottinghamcityhomes.org.uk">Leanne.hoban@nottinghamcityhomes.org.uk</a>  Paul Howard, Tenancy and Estate Manager, <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter	<input type="checkbox"/>	
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>	
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>	
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>	
Help keep your energy bills down	<input type="checkbox"/>	
Good access to public transport	<input type="checkbox"/>	
Nottingham has a good mix of housing	<input type="checkbox"/>	
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>	
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>	
Support early intervention activities	<input type="checkbox"/>	
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>	
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.	

2	To note the allocation of funds for 2016/17, detailed in Appendix 3
3	To approve the Area Capital Programme funding requests detailed in Appendix 3

# **1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

## **2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

## **3 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

## **4 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

## **5 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☐

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None





## NCH update report

Time: 5.30pm

Date: 21 September 2016

Presented by: Paul Howard

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><b>Lift Replacement</b> Passenger lift replacement at Ash View remain in progress. Oak View and Elm View lift replacements started in July and will be ongoing for twelve months.</p> <p>A scooter store will start being installed at Garfield Court, Radford during this autumn.</p> <p><b>CCTV</b> Costs and a proposal are being collated for CCTV to be installed in the stairwells at Ash View.</p>	Information

		<p><b>Grander Designs</b></p> <p>Garfield Court is to be the next flagship grander designs project with work starting in autumn 2016 with a March 2017 completion. Fire alarms will be replaced at the same time and a scooter store built. Keepmoat are the principal contractor.</p> <p><b>Structural</b></p> <p>Work has started by Keepmoat to repair the Penn Avenue balconies; residents have received letters and have been visited so they are aware of the work.</p>	
2	Area Regeneration and Environmental Issues	<p><b>New Build</b></p> <p><b>Lenton</b> Newgate Court full demolition completed on time. Following the demolition an external clean of the building will take place in time for a community party being organised by the demolition company Total Reclaims. The timelapse film company, Inside Out have interviewed Total Reclaim directors about the project, the use of local labour and benefits to Nottingham from the project. Final article will be circulated.</p> <p>The first six of 16 bungalows have been completed and new tenants have moved in, feedback from one new resident is positive, “The bungalow makes life so much easier for us both. We’re delighted to being in and being able to make the bungalow our own”.</p> <p>Church Square demolition is due to commence by the end of August taking around eight weeks. The site will then be used to build Nottingham City Homes properties with designs currently in progress.</p> <p><b>Environmental Issues</b></p>	Information

		<p><b><u>Arboretum</u></b> We are looking to complete further fencing works to this estate once funding has been agreed and we aim to secure the funding at this area committee to allow us to factor this scheme into our programme.</p> <p><b><u>Dunkirk &amp; Lenton</u></b> At the last area committee we agreed the funding for the fencing upgrade to the Willoughby Estate and we are now carrying out the consultation with the residents and securing permission from the private occupants and signing the appropriate documents to enable us to carry out the work to these properties. We aim to deliver these works during Autumn 2016 as there is a high proportion of private properties in this area and the consultation process can be time consuming.</p> <p>NCH are also looking to upgrade the green space to Maxwell Close within the Willoughby Street Estate to add some landscaping features and visually improve this area of the estate.</p> <p><b><u>Radford &amp; Park.</u></b> NCH have recently delivered a very successful fencing upgrade project as part of our Decent Neighbourhoods Programme in the Norton Street area of the ward and this has significantly improved the area. We will be commencing phase 2 of this project mid-august and all consultation has been undertaken and recipients informed of the pending works</p>	
3	Key messages from the Tenant and Leasehold Congress	<p>The secret of Nottingham City Homes' success over recent years has been genuine tenant and leaseholder involvement – seeking out our customers' views, and putting their interests at the heart of what we do.</p> <p>In the build-up to this year's <b>NCH Tenant Fun Day on 17<sup>th</sup> September at Bulwell Academy</b>, we will be working with teams across the business to deliver our first ever <b>NCH Involvement Week running from the 12<sup>th</sup> September.</b></p>	X

		We want to use this week to celebrate our success and increase awareness amongst staff, tenants, leaseholders, and partners about the many opportunities available and ways people can get involved in helping to 'make their neighbourhood an even better place to live'.	
4	Tenant and Residents Associations updates	During NCH Involvement Week which commences 12 <sup>th</sup> September there will be activities to encourage people to get involved and offer support to set up new TRA's.  Event to be held at Woodlands and around the new build properties in Radford.	X
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity	Landscaping phase of Woodlands Action plan now complete  First meeting of Arboretum Scoping Project completed  <b>Swim or Fit for a £1</b> For £1 tenants and leaseholders can use the gym or attend fitness classes at any of the Nottingham City Council fitness centres. This offer is currently running alongside the very successful swim for a £1 running at any Nottingham city council swimming pools.  For more information contact NCH Involvement Team on 0115 746 910 <a href="http://www.fitinthecommunity.com">www.fitinthecommunity.com</a>  <b>Tenant Academy</b> All tenant Academy courses are free to NCH tenants and groups. A range of courses are available for tenants and leaseholders to access from Lunch and learn money matters, IT and construction skills to starting your own business.	X











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## Area report - Dunkirk/Lenton, Arboretum & Radford/Park

Generated on: 17 August 2016





### AC4-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	94.21%			86.67%	84.78%	Low number of cases closed this month
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	97.89%			100%	100%	Performance on target in last quarter; regular meetings regarding cases ensuring correct direction is taken at an early stage
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		129			121	144	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service  <i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i>	8.5	8.1			7.51	7.3	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service has now been launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.







## AC4-2 Repairs



Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Dunkirk/Lenton, Arboretum & Radford/Park  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.29%			98.09%	97.39%	
% of repairs completed in target – Arboretum ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.67%			98.08%	96.62%	
% of repairs completed in target – Dunkirk & Lenton Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.67%			98.18%	97.91%	
% of repairs completed in target – Radford & Park Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.27%			98.07%	97.55%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9.1	9.1			8.9	8.78	WS June- 2016 Performance is in target for the month at 9.2% .We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.

### AC4-3 Rent Collection









Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.25%			100.56%	100.02%	<p>Although we had an exceptionally good start to the year last year, with a collection rate above 100%, typically the pattern of income collection is that there is a dip at the beginning of the financial year. This is due in part to benefit uprates which do take some time to co-ordinate with Housing Benefit. Measures are in place to ensure that income collection is maximised this year. The RAMs have been moved into new teams from the very beginning of the financial year and are being made aware of their new targets through 1-2-1s. There is new reporting in place for RAM activity and this is reported weekly to the RAMs and the management team. We continue to be affected by bedroom tax cases, and we now have 62 UC cases with a total debt of £32,682. These cases are being robustly managed and we hope to have 3 new members of the team starting in June.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.43%			0.56%	0.74%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.</p>

#### AC4-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Dunkirk/Lenton, Arboretum &amp; Radford/Park</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		18.56			25.72	23.07	<p>Void performance summary: There are currently 15 empty properties in the Area Committee 4 area. The average time to relet properties in the Area Committee 4 area is 29 days. There have been 126 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 18 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
<p>Average void re-let time (calendar days) – Arboretum ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>		25.78			27.58	49.24	<p>Void performance summary: There are currently 7 empty properties in the Arboretum ward area. The average time to relet properties in the Arboretum ward area is 33 days. There have been 33 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 17 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
<p>Average void re-let time (calendar days) – Dunkirk &amp; Lenton Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		13.91			6.57	4.63	<p>Void performance summary: There are currently 1 empty properties in the Dunkirk &amp; Lenton ward area. The average time to relet properties in the Dunkirk &amp; Lenton ward area is 12 days. There have been 8 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 12 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>









<p>Average void re-let time (calendar days) – Radford &amp; Park Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>		19.18			27.92	18.96	<p>Void performance summary: There are currently 8 empty properties in the Radford &amp; Park ward area. The average time to relet properties in the Radford &amp; Park ward area is 28 days. There have been 88 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 18 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
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#### AC4-4b Empty properties - Lettable voids









Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Dunkirk/Lenton, Arboretum & Radford/Park  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		16			16	15	
Number of lettable voids – Arboretum ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		3			7	7	
Number of lettable voids – Dunkirk & Lenton Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		2			1	0	
Number of lettable voids – Radford & Park Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		11			8	8	



### AC4-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Dunkirk/Lenton, Arboretum & Radford/Park  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		100			139	325	
Number of empty properties awaiting decommission – Arboretum ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	52	
Number of empty properties awaiting decommission – Dunkirk & Lenton Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		100			139	0	
Number of empty properties awaiting decommission – Radford & Park ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

## AC4-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Dunkirk/Lenton, Arboretum & Radford/Park  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	97.56%			94.77%	92%	PI fractionally under target- analysis to be carried out on current terminations to analyse any trends; 2x NTQ lodging, 1x refused after commenced; 1 x rent eviction
Percentage of new tenancies sustained - Arboretum Ward (2003)  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			94.29%	95.56%	Sustainability level remains on target
Percentage of new tenancies sustained - Dunkirk & Lenton Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			95%	81.25%	Sustainability level remains on target
Percentage of new tenancies sustained - Radford & Park Ward (2003)  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.51%			94.87%	92.14%	Addresses to be analysed to look for any patterns to underperformance- 2x NTQ lodging; 1 x Eviction rent; 1xrefused after commenced; 1x NTQ private rented

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£25,619.28	£0	£0	£0	£25,619.28
4	Dunkirk & Lenton	£48,944.60	£7,252.50	£7,252.50	£0	£41,692.10
4	Radford & Park	£51,547.42	£40,000.00	£40,000.00	£0	£11,547.42

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Birkin Avenue	Continuation of the fencing improvement project that has already been delivered to the majority of this estate.	Improve appearance and security.	Leanne Hoban	£25,578.06	Approval

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**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE:**  
**21 September 2016**

Title of paper:		Area 4 Ward Reports	
Director(s)/ Corporate Director(s):		Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Arboretum, Radford and Park, Dunkirk and Lenton
Report author(s) and contact details:		Deborah Wilson, Neighbourhood Development Officer <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a> Tel: 0115 8838472 Iffat Iqbal, Neighbourhood Development Officer <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a> Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer <a href="mailto:Linda.wright@nottinghamcity.gov.uk">Linda.wright@nottinghamcity.gov.uk</a> Tel: 0115 8838473	
Other colleagues who have provided input:		Heidi May, Head of Neighbourhood Management 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
Date of consultation with Portfolio Holder(s) (if relevant)		Councillor Graham Chapman 12 <sup>th</sup> November 2015	
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			X
Schools			X
Planning and Housing			X
Community Services			X
Energy, Sustainability and Customer			X
Jobs, Growth and Transport			X
Adults, Health and Community Sector			X
Children, Early Intervention and Early Years			X
Leisure and Culture			X
Resources and Neighbourhood Regeneration			X
Summary of issues (including benefits to citizens/service users):			
This report focusses on current priorities and issues facing Area 4 wards Arboretum, Dunkirk and Lenton and Radford & Park. It also provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.			
Recommendation(s):			
1	That the priorities, current issues and supporting information for Area 4 Wards be noted and comments welcomed.		

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and

Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers. Ward priorities and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Wards sit within the Area 4 Committee which have adopted three area based priorities at its first Area Cluster meeting
  - Jobs and training
  - Environmental issues - cleansing, fly tipping, noise and open spaces
  - Regeneration and balanced communities - empty sites, balance of housing (students and family) and houses in multiple occupation
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 4 Committee on 17<sup>th</sup> February 2016 and will be updated annually.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None.

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## Appendix 1

### Arboretum Ward

#### Neighbourhood Nottingham

Priority	Progress since last Area Committee	Lead
Support Community groups and organisations to hold events	St Pauls and Pleasant Row have decided to build on the community cohesion event "Meet Your Neighbours Day" they did in April. They have continued meeting to plan their own event on Kirkstead park called "Picnic in the Park".	Neighbourhood Management
Promote interest in Tenants and Residents groups	A new group is being developed known as the Bridlington Parents group. They want to compliment and increase volunteering and community cohesion. This group is working in parallel to the established Bridlington Oldknow and Brown street (BOB's) tenants and residents association.  There have been 2 Local Action Group meetings held during this period.	NAT
Target Fly tipping, dog fouling and litter.	During this period the cleanliness score for the ward has increased to 88(+3% YTD). Fly tipping has increased from 30 incidents 2015/16 in comparison to 142 incidents YTD 2016/17. There were only 7 incidents YTD 2016/17, 1 more than YTD 2015/16.	Community Protection and City Services
Promote bulky waste appointment service and reduce bin contamination	The following streets have been targeted during this period, Belper Road, Aspley Place, Hazelwood Road, Noel Street, Bentick Road and the Colville Street area. Residents have been spoken to directly and given relevant leaflets to raise their awareness of how to recycle and increase use of the bulky waste collection service.	NAT & Waste Management
Reduce bins on Street by increased enforcement	It has been agreed at the NAT, that 4 Streets a month will be identified for a concentrated effort by the CPO's, in order to reduce bins on street and City	Community Protection

	Services will also prioritise those streets. The streets targeted in June – July were Cromwell Street, Portland Road, Bushfield Street and Gregory Boulevard. Streets identified for August – September are Forest Road West, Burns Street, Gedling Grove and Arthur Street.	
Deliver Deep Cleans to priority areas	Radford Road had a major deep clean; shop owners were encouraged to support this effort by tidying up their shop fronts. The other streets identified for a deep clean are; Brushfield Street, Hazelwood Road, Kenlow Avenue, Berridge Road West and Lambert Street.	Neighbourhood Management & City Services
Deliver Phase 2 of Fencing Project	This phase has been completed July 2016.	Nottingham City Homes

## Families Nottingham

Priority	Progress since last Area Committee	Lead
Deliver regular play opportunities on Bridlington Park	The Play & Youth Team are continuing to deliver a weekly session on Bridlington Park. There are ongoing issues there identified by local residents in the area who want increased cohesion work done from the site.	Early Help Team
Deliver key themed priorities of; A learning city, resilience in Children, families and communities, healthy minds and relationships.	A Learning City – Team Building session delivered on 24/05/16, the Fire Writing sessions started on the 05/08/16 (on going), and Garden Creativity started on the 18/08/16 (on going) and the Kool Kids Youth Council meets regularly. “Look Good, Feel Good” – Resilience session delivered on 24/05/16.	Early Help Team

## Health Nottingham

Priority	Progress since last Area Committee	Lead
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	To participate in the Area Cluster meetings and respond to questions of the Area Committee.	Health
Reduce Alcohol Consumption	To participate in the Area Cluster meetings and	Health

	respond to questions of the Area Committee.	
Reduce Childhood Obesity	To participate in the Area Cluster meetings and respond to questions of the Area Committee.	Health
Raise awareness of positive mental health in communities'	To participate in the Area Cluster meetings and respond to questions of the Area Committee.	Health

## Working Nottingham

Priority	Progress since last Area Committee	Lead
Jobs and training initiatives – to be identified	There has been a slight increase in the number of people claiming unemployment benefit in the ward. In 2016/17 YTD there were 1450 people claiming benefit, in comparison to 1148 in 2015/16. To participate in the Area Cluster meetings and respond to questions of the Area Committee.	Castle Cavendish

## Safer Nottingham

Priority	Progress since last Area Committee	Lead
Reduce Burglary	The general trend from April – July, shows that burglary Dwelling and burglary other is reducing in the ward. Burglary dwelling is showing a -55% decrease year to date (YTD) and burglary other a -17% (YTD). Reduction. (Stats are taken from the July CDP NAT Report)	Police
Reduce Violent crime and raise awareness of Domestic Violence and abuse.	The general trend from April – July, shows that violence is decreasing during this period. There were 120 incidents YTD in 2015/16 compared to 96 incidents in 2016/17 which is a -20% reduction. The general trend from April – July, shows a decrease of reported domestic violence. There were 29 incidents took place YTD in 2015/16 in comparison, to 48 incidents YTD in 2015/16. This being a -40% reduction.	NAT

Reduce Anti-Social Behaviour relating to Alcohol/Drug use on street	The general trend from April – July, shows that drug offenses have increased slightly from 22 offences YTD in 2015/16 compared to 29 offenses in 2016/17 a 32% increase.	Police and Community Protection
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## Appendix 2

### List of key current issues (taken from latest NAT Review)

Reduce street drinking and the paraphernalia left behind especially related to local Parks and the Forest Rec  
 Reduce overall crime in the ward  
 Raise awareness of Domestic Violence and Abuse.  
 Sustain youth activities at Bridlington Park  
 Promote Small Steps Big Changes  
 Increase recycling; encourage residents to remove bins from streets.  
 Deliver 2 communities cohesion event and increase awareness of how to report hate crime in the Bridlington Park area.

## Appendix 3

### Opportunities for citizens to engage - forthcoming dates of events and activities

- Friday 15<sup>th</sup> July (9.30 -12.30pm) Domestic Awareness half day Taster for the Freedom Programme.
- Wednesday 20<sup>th</sup> July (1.30- 2.30pm) St Pauls and Pleasant Row Residents meeting.
- Thursday 23<sup>rd</sup> June (10 am-12), Thursday 21<sup>st</sup> July (1pm – 3pm), Thursday 11<sup>th</sup> August (1pm -3pm) & September 12<sup>th</sup> (10am – 12) Ward Walks. The meeting point is the Mary Potter Centre.
- Tuesday 24<sup>th</sup> May and 24<sup>th</sup> August (5pm – 7pm) NBFE at the Marcus Garvey Centre.
- Fortnightly at the Mary Potter Centre - Bridlington Parents Group meeting (Contact Courtney Rose Take1 Studios).
- Saturday 13<sup>th</sup> August (12 - 6pm) Hyson Green Cultural Festival – Forest Rec.
- Sunday 14<sup>th</sup> August (12-6pm) Bridlington world Family Sports day – Bridlington Street.
- Sunday 14<sup>th</sup> August (2pm onwards) Top Brass Band – Arboretum Rec.
- Saturday 27<sup>th</sup> August (12-6pm) Arboretum Fun Day – Unity School.
- Tuesday 30<sup>th</sup> August (12- 6pm) Bridlington cohesion Family Fun Day.
- Sunday 4<sup>th</sup> September (2pm onwards) Nottingham Concert Band – Arboretum Rec.

## Appendix 2

### Dunkirk and Lenton Ward priorities April 2016

#### Neighbourhood Nottingham

Priority	Progress since last Area Committee	Lead/Partners
<b>Tackle noise nuisance</b> <ul style="list-style-type: none"> <li><i>Increase reporting</i></li> <li><i>More effective response to noise nuisance</i></li> <li><i>A local noise awareness campaign</i></li> </ul>	The general trend from April – July, shows that noise has increased in the ward. Noise is showing an 18% increase year to date (YTD) and other ASB Youth has increased by 33% (YTD). (	Stats taken from July CDP NAT Report
	Noise reporting to Community Protection: May 2016- 17 incidents reported, Cecil Street, Rolleston Drive, Allington Avenue, Harlaxton Drive, Arthur Avenue, Park Road and Gregory St. June 2016- 18 incidents reported July 2016- 14 incidents reported	Community Protection
	<ul style="list-style-type: none"> <li>- Student Week of Action in October 2016 will have a focus on noise awareness for new students moving into Lenton</li> <li>- CP looking into a dedicated ASB car for Area 4 during peak times.</li> <li>- CP putting together a pathway to deal with noise nuisance for CP and Police</li> <li>- A further 3 noise awareness signs going up around Palmer Court.</li> <li>- Derby Road proving difficult to put up signs, Mike Cole looking into this</li> </ul>	Community Protection Student Strategy Neighbourhood Management Nottingham University
<b>Improving the recycling offer for students especially areas designated for orange bag scheme</b>	The Waste Advisors working in partnership with NAT officers leafleted and door knocked all Streets designated for Orange bag scheme which has improved the take-up of this Service. This will be repeated in October 2016 again.	NCC Waste Advisors, Community Protection, Neighbourhood Management, Nottingham University
	A Food Bank collection was set up at the campus and all items were distributed to Thomas Helwys Church for Tasty Tuesday.	Nottingham University
	2 British Heart Foundation banks were set up in the ward, corner of	Community Protection

	Willoughby St/Park Rd by Tesco and outside Dunkirk Community Centre	and Nottingham University
<b>Tackle bins on pavements and messy gardens</b> <ul style="list-style-type: none"> <li><i>Tackle waste issues on Lenton Blvd</i></li> <li><i>Increase enforcement action in hotspot areas</i></li> <li><i>Promote bin Text alert</i></li> <li><i>Increase street cleansing</i></li> <li><i>NAT to focus on tackling messy gardens</i></li> <li><i>A survey or focus group on good practices for waste management by students for students</i></li> </ul>	<p>Days of Action were delivered in the ward on the following Streets, Frederick Grove, Mettham St, Hart St, Hartley St, Willoughby St and Maxwell Close. In Dunkirk Lace St, Montpelier Rd, Barrique Rd, Tonnellier Rd, Claude St, Dunkirk Rd, Brailsford, Bunting and Marlborough St.</p> <p>In Lenton actions on the day included litter picking, bulky waste collection, Willoughby St planting, deep clean of all the Streets, door knocking, Young Inspector initiative involving children from Edna G Old Academy, clearing the garage site on Willoughby St, raising awareness of Domestic violence, Maxwell Close and Willoughby St residents meeting to discuss parking scheme and metal fencing.</p> <p>In Dunkirk Partners focused on insecure back gardens, overcrowded properties, messy gardens, graffiti removal, bin contamination and Parking issues.</p>	Neighbourhood Management, City Services Community Protection, Nottingham University, NCH, HMO, Environmental Health team
	Deep Cleans have been carried out on Lenton Blvd and the Drives in the month of July and Aug 2016.	City Services
	From 6 <sup>th</sup> June to end of Aug, City Services team has been clearing all waste part of the Student Clear-out Plan.	City Services
	Brown garden waste bins are being removed from student HMOs on Harlaxton, Harrington, Rolleston, Welby Ave, Allington Ave, Harrowby Rd, Galway Rd to reduce waste issues.	Neighbourhood Management, City Services, Community Protection
	<p>Community Protection Notices Warnings (CPNW)- May 32, June 42, July 14, August 42</p> <p>Fixed Penalty Notices (for bins on street) - May 29, June 11, July 17, August 18</p> <p>Businesses visited to check Trade Waste agreements - May 2, June 1, July 2, August 1</p> <p>Formal letters issues for untidy Garden's (s215)- May 28, June 40, July 55, August 120</p> <p>Graffiti Action- May 53, June 31, July 68, August 80</p> <p>Flytip Action- May 31, June 50, July 36, August 66</p>	Community Protection

## Family Nottingham

Priority	Progress since last Area Committee	Lead/Partners
<p>Ensure local community including young people are aware of activities on offer for families</p> <ul style="list-style-type: none"> <li>Promote play &amp; youth activities</li> <li>Create opportunities for families to come together at community events</li> <li>Activity is more visible in community.</li> </ul>	Communi-Tea event at Dunkirk Community Centre	Neighbourhood Management, Early Help, DOLCA, Thomas Helwys Church, University of Nottingham
	Picnic in the Park event to celebrate the re-opening of Holy Trinity and outdoor gym at Lenton Rec	Neighbourhood Management, DOLCA, Thomas Helwys Church, University of Nottingham, Early Help
	Dunkirk and Lenton ward is now part of South team which includes Meadows, Clifton and both Wollaton wards.	Early Help
	The Play & Youth Team are continuing to deliver a weekly session at the former Dunkirk Children Centre and Spider Park in Dunkirk.	Early Help
	Every quarter Children activities timetable is sent out to all the organisations working in the ward.	Early Help
	The Summer programme booklet has been delivered to all Primary Schools in the ward.	Castle Cavendish, Early Help
	The Early Help team are working with DOLCA Manager for a joint bid for ESOL classes in Sep 2016.	Early Help, Dunkirk Community Centre

## Health Nottingham

Priority	Progress since last Area Committee	Lead
Promote Healthy lifestyles among students and residents	To participate in the Area Cluster meetings and respond to questions of the Area Committee.	Health, Neighbourhood Management, Nottingham University
Raise awareness of positive mental health in communities' including students	To participate in the Area Cluster meetings and respond to questions of the Area Committee.	Health, Neighbourhood Management, Nottingham University

## Working Nottingham

Priority	Progress since last Area Committee	Lead
Increase training and employment opportunities in the ward <ul style="list-style-type: none"> <li>• Signpost young people towards job clubs and apprentices</li> <li>• More local people accessing training and employment</li> <li>• Promote local job clubs</li> </ul>	There has been a slight increase in the number of people claiming unemployment benefit in the ward. In 2016/17 YTD there were 340 people claiming benefit, in comparison to 223 in 2015/16.	NCC – Employment and Skills, Castle Cavendish
	To participate in the Area Cluster meetings and respond to questions of the Area Committee.	NCC – Employment and Skills, Castle Cavendish

## Safer Nottingham

Priority	Progress since last Area Committee	Lead/Partners
<b>Reduce burglaries</b> <ul style="list-style-type: none"> <li>• Regular Police operations</li> <li>• High visible patrols</li> <li>• Crime prevention activities</li> <li>• Take actions against Rogue landlords</li> </ul>	Osmaston St pilot project was set up to help prevent burglaries and raise housing security standards. Partners visited residents of Osmaston Street in Lenton to give crime prevention advice from the local beat team, whilst Environmental Health Officers assessed their accommodation to ensure that it meets adequate security standards.	Police, Community Protection, Environmental Health team, University of Nottingham
	Police and Community Protection continue to patrol hot spot areas,	Police, Community



<ul style="list-style-type: none"> <li>• Deliver campaigns to raise awareness of students on securing doors and windows</li> <li>• Increase local citizens confidence to report crime</li> </ul>	using intelligence from the Community and NAT members	Protection
	Love Your Stuff campaign was carried out in Lenton and Dunkirk where a team of student ambassadors, police and CPO's visited over 500 properties (each housing 4+ students) giving face to face advice on keeping windows and doors secure, and encouraging students to register their possessions on Immobilise database. The campaign will run again in October 2016.	University of Nottingham, Police, Community Protection
	Operation Graduate will be starting Friday 26 <sup>th</sup> Sep which is aimed to reduce burglaries by high visible Police patrols.	Police, Community Protection
	Continue to promote the 101 number at Community meetings and events	All Neighbourhood Partners
	The general trend from April – July, shows that burglary Dwelling has increased in the ward. Burglary dwelling is showing a 36% increase year to date (YTD) and burglary other a -21% (YTD) reduction. (Stats are taken from the July CDP NAT Report)	Police
<b>Improved safer walking and cycling provision in the ward</b> <ul style="list-style-type: none"> <li>• Create links between new green spaces to make cycling and walking a safer and pleasant experience</li> <li>• Increase enforcement action in hotspot areas to stop cycling on pavement</li> </ul>	A Cycle superhighway along Castle Blvd to Abbey St and upwards Gregory St is being created to provide a safer two way segregated cycle lane that meets the needs of existing cyclists and encourages a viable alternative to motor vehicles and a healthier lifestyles for all citizens.	NCC Western Cycle Corridor team
	Local Councillors have contributed funding towards a Lenton and Park self-guided walk booklet which will cover a circular walk along Nottingham Castle, Lenton, The Park Estate and Nottingham and Beeston Canal. The Booklet will be available to download along with printed copies for promoting the walk in libraries, information points etc.	Public Rights of Way Team
	Cycling Operations in the ward are on hold during the Western Cycle Corridor Works. CPO's are stopping and issuing warning and advice to cyclists. Once works are completed and signage is clearer, fines (FPN's) will be issued.	Community Protection

### **List of key current issues (taken from latest NAT Review)**

- Ongoing parking issues in the ward including Maxwell Close, Palmer Court, Dunkirk Primary school and Abbey Campus, Church St, Nazareth Rd, Hoyland Ave, Swenson Ave, Lenton Blvd, Galway and Harrowby Roads.
- Work with the Waste Management, Community Protection and Universities to tackle waste issues in the ward including bins on streets, trade waste bins, reduce fly tips, graffiti and contamination
- NAT partners planning activities to welcome, engage and educate students in the new term
- Continue to hold community cohesion events in partnership with Service providers in the area
- Address Housing/HMO issues within the ward i.e. Abbey St, Greenfield St, Highfield St, Palmer Court and Claude St
- Tackle noisy student parties during week days especially on the Lenton Drives
- Littering and fly-tipping issues on Lenton Industrial estates, Friary Close, Forsythia Gardens Penn Ave and the QMC
- Tree removal and planting programme started in July 2016 for 6 months

### **Opportunities for citizens to engage - forthcoming dates of events and activities**

- Community BBQ – Thomas Helwys Baptist Church, 27<sup>th</sup> August, 12pm to 4pm
- Lenton Community meeting- 6<sup>th</sup> September – 5.30pm at the Lenton Centre
- NAG Bring and share event for residents – 14<sup>th</sup> September, 6pm at Unity House
- Area 4 Committee – 21st September, 5.30pm at Loxley House
- Dunkirk Community meeting – 5<sup>th</sup> October, 6pm at Dunkirk Community Centre
- Student Week of Action 2016 – Week commencing 17<sup>th</sup> Oct
- Martin-mass fair 2016 – 22<sup>nd</sup> October – 12pm at Priory Park
- Tasty Tuesdays and free food parcels in Lenton every Tuesday from 5pm at Thomas Helwys Baptist Church
- Ward walks every second Tuesday of the month
  - Penn Ave – 13<sup>th</sup> Sep – 9.45am - meeting at Penn Ave car park
  - Hillside and QMC - 11<sup>th</sup> October – 9.45am – meeting outside Hillside shops
  - Lenton New builds/ Lenton Blvd– 8<sup>th</sup> Nov – 9.45am – meeting outside The Lenton Centre

## Appendix 3

### Radford and Park Ward Priorities Plan – updated 11.08.16

#### Neighbourhood Nottingham

	Priority	Progress since last Area Committee	Lead Partners
1	<b>Improve alleyways, cleansing and resident security.</b>	Wordsworth and Glentworth completed. Grimston Alleyways to be completed in Autumn 2016	NCH, City Services.
2	<b>Reduce fly tipping and bins on streets.</b>	Continuing enforcement with Community Protection, education and awareness raising, removal of excess and contaminated bins.  Mobile Cameras purchased for flytipping hotspots	City Services, waste Management and Community Protection
3	<b>New Build Sites</b>	Improvements to waste management and environmental concerns. Develop maintenance schedules, improve cleanliness and tenant responsibility.  This area is the focus for the community day of action and will include litter picking and raising awareness of tenant responsibility	City Services and Housing
4	<b>Increase education about waste management.</b>	To seek solutions for longstanding issues that do not appear to have an easy resolution e.g. sweeping the walkways in housing around Bramcote Street, Clifford Street Car Park	City Services, housing, waste management, community protection
5	<b>Raise the awareness of Businesses regarding their waste management.</b>	Waste management work with businesses on Hartley Road and Alfreton Road Increase enforcement and to feedback to the community the outcome of the enforcement	City Services, housing, waste management, community protection
6	<b>Implement the Woodlands Action Plan bringing significant improvements to communal areas and outside landscaping</b>	Landscaping work has started, cleanliness of outside in progress, lifts being completed. Pine view Community Room repainted	NCC
7	<b>Continue to roll out Radford Fencing Scheme</b>	Warner, Wyville and Byfield Close have been approved at May 2016 Committee	NCH and NCC

8	<b>Traffic Regulation:</b> Implement recommended regulations to improve flow and parking. Continue to review the Area Capital Contenders list with Traffic and safety and take agreed schemes to the Area Committee	Faraday Road scheme approved, Hartley Road Scheme to be put forward at September Area Committee for approval. Ward Wide parking survey due to be conducted (Autumn 2016)	Traffic Management
9	<b>Robust enforcement of parking infringements;</b>	Feedback to the Community the outcome of the enforcement actions. Continue to raise awareness of community reporting and Community Protection response	Community Protection
10	<b>To continue to work with student stakeholders to address parking, noise and waste issues in student areas.</b>	To be part of the Student Week of Action in October	Universities and Community protection and City Services, waste management. HYMO Team
11	<b>Prune/ Remove trees in problem places and introduce replanting schemes in more suitable places.</b>	To be completed Autumn 2016	Tree Team
12	<b>Improve facilities and promote use of parks and open spaces;</b>	Produce a development plan and snagging list for the parks, focusing on Radford Recreation Ground and St Peters Park. Radford Recreation Ground has a new playground and has recently achieved green flag status.	Parks
13	<b>Continue to promote economic regeneration and community regeneration of derelict sites.</b>	Alfreton Road Retailer scheme currently happening (August 2016). Businesses are offered grants to improve their properties.	Economic Regeneration, Planning
14	<b>To continue to work on solutions to address the issues of language difficulties.</b>	Identify ESOL provision in the Ward and promote them. Continue to provide waste management awareness in the appropriate languages	NCC
15	<b>To continue to promote a sense of identity for the Ward and to develop activities to contribute to the building of strong cohesive resilient communities, where people feel they belong e.g. community fun day at John Carroll for residents of old and new build houses.</b>	<ul style="list-style-type: none"> <li>Radford Recreation Ground Playground Launch and Celebration of Green Flag Award</li> <li>NCH Community Day of Action</li> <li>John Carroll Open Day</li> </ul>	All
16	<b>To specifically consult on Ward Priorities for Radford and Park</b>	To continue to seek ways of facilitating community engagement and involvement to ensure people have a	All

		<p>say in what happens in the Ward and have an opportunity to contribute and participate.</p> <p>To include:</p> <ul style="list-style-type: none"> <li>• Work with NCH to refresh the tenant engagement opportunities in the Ward.</li> <li>• Work with existing groups and natural communities and gatherings of people that come together for various reasons e.g. Woodlands Tenants, parents outside a school</li> </ul>	
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## Families Nottingham

	Priority	Progress since last Area Committee	Lead Partners
1	<b>Support and Promote Children and Youth Activities and Family Friendly Places in the Ward</b>	Promote and raise awareness of cheap or free local places to eat and activities for children and families.	Early Help, Castle Cavendish, Neighbourhood Management
2	<b>Increase the provision of activity and delivery of services in the Radford area, especially for older children</b>	An extra play session has been created at Garden Street Family Centre. Active involvement of Early Help team at community events	Early Help, Castle Cavendish
3	<b>Create opportunities for families to come together at community events</b>	Radford Recreation Ground Playground Launch and Celebration of Green Flag Award NCH Community Day of Action John Carroll Open Day	Early Help, Castle Cavendish, Neighbourhood Management
4	<b>Support the Development of Family Housing in Radford</b>	Planning, Housing Partners	Neighbourhood Management

## Health Nottingham

	Priority	Progress since last Area Committee	Lead Partners
1	Raise awareness of Cardio-Vascular Disease and lifestyle risk factors	Health Partners and Health Promotion at Community Events	Neighbourhood Management
2	Increase physical activity including cycling and walking projects and the introduction of the green cycle corridor	Green Cycle Corridor work is continuing	John Carroll; Traffic Management
3	Promote positive mental health among students and residents and reduce social isolation, by raising awareness of support services and increasing opportunities for social activities	Promote at Community Events and Venues	University, Early Help; Voluntary Sector
4	Ensure local retailers are targeted for test purchases for underage drinkers	Ongoing	Trading Standards
5	Reduce childhood obesity by promoting physical activity and play opportunities and raise awareness of healthy eating	Development of new playground at Radford Recreation Ground. Healthy Eating Arabic Course for Families at Radford Children's Centre	Parks and Neighbourhood Management

## Working Nottingham

	Priority	Progress since last Area Committee	Lead Partners
1	Increase training and employment opportunities including apprenticeships	Promotion of these at all community gatherings including: <ul style="list-style-type: none"> <li>Radford Recreation Ground Playground Launch and Celebration of Green Flag Award</li> <li>NCH Community Day of Action</li> <li>John Carroll Open Day</li> </ul>	NCC – Employment and Skills Castle Cavendish
2	Promote awareness of job and employment and skills support and utilise the wider partnership network to signpost to services	Area Employment Partnership developed to co-ordinate work	NCC – Employment and Skills Castle Cavendish
3	Improve co-ordination and reduce duplication of different services and partners through the Area 4 & 5 employment partnership	Area Employment Partnership developed to co-ordinate work. Ensure job clubs and employment and skills support are in appropriate and accessible	NCC – Employment and Skills Castle Cavendish

		<p>locations for Radford and Park Residents through the Area 4 &amp;5 employment partnership.</p> <p>To participate in the Area 6 Cluster meetings and respond to questions of the Area Committee</p>	
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## Safer Nottingham

	Priority	Progress since last Area Committee	Lead Partners
1	<b>Reduce antisocial behaviour and burglaries;</b>  Continuing to patrol hot spot areas, using intelligence from the Community and NAT members.	<ul style="list-style-type: none"> <li>• Regular Police operations</li> <li>• High visible patrols</li> <li>• Crime prevention activities</li> <li>• Take actions against Rogue landlords</li> <li>• Deliver campaigns to raise awareness of students on securing doors and windows</li> <li>• Increase local citizens confidence to report crime</li> </ul> Student patrols planned for October to Continuing to promote the 101 number.	Police, Community Protection, Universities
2	<b>Reduce Vehicle Crime :</b>	<ul style="list-style-type: none"> <li>• Regular Police operations</li> <li>• High visible patrols</li> <li>• Crime prevention activities</li> </ul>	Police, Community Protection
3	<b>Improve safety in the private rented housing sector by taking action against rogue landlords</b>	Ongoing	Police, Community Protection, Universities, HMO team
4	<b>Raise awareness of domestic abuse and promote support agencies</b>	Training offered to NAT Members - TBC	Police and all NAT partners
5	<b>Improve social cohesion.</b>	By holding regular activities and events where different sections of the community come together. Events include:	NM

		<ul style="list-style-type: none"> <li>• Radford Recreation Ground Playground Launch and Celebration of Green Flag Award</li> <li>• NCH Community Day of Action</li> <li>• John Carroll Open Day</li> </ul>	
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### List of key current issues (taken from latest NAT Review)

- Continue to invest and improve Parks in the Area to enable residents to make the most of them during the summer, especially Radford Recreation Ground and St Peter's Park.
- Develop maintenance schedules for the new build areas around Argyle, Clifford and Independent Street, improve cleanliness and tenant responsibility
- Implement the Woodlands Action Plan bringing significant improvements to communal areas and outside landscaping
- Work with NCH to refresh the tenant engagement opportunities in the Ward.
- Work with the Universities, Waste Management and Community Protection to implement the student waste action plan
- Reduce fly tipping and bins on streets
- Implement traffic survey recommendations and commission a further study to determine where best to introduce waiting restrictions across the Ward
- Continue to hold events and promote voluntary and statutory community hubs e.g. John Carroll Leisure Centre, Radford and Lenton Library, All Souls Community Centre; to ensure Radford has a wealth of vibrant community venues and activities
- Promote energy saving resources amongst the community

### Opportunities for citizens to engage - forthcoming dates of events and activities

- Radford West Residents Meeting 13<sup>th</sup> September - 4.30 pm – Mellers Primary School
- Radford and Leen Residents meeting – 20<sup>th</sup> September – 6.00 pm – St Peters Church
- Radford Recreation Ground Playground Launch – 17<sup>th</sup> August – 11.00 – 3.00 pm
- Community Day of Action with NCH 14<sup>th</sup> September – Argyle street Area , time to be confirmed
- John Carroll Open Day 18<sup>th</sup> September – time to be confirmed
- Curry in the Park Event – 15<sup>th</sup> October – date and time to be confirmed



**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE:**  
**21 September 2016**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND – 2016/17 PROGRAMME</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Arboretum Dunkirk and Lenton Radford and Park
<b>Report author(s) and contact details:</b>	Deborah Wilson, Neighbourhood Development Officer <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a> Tel: 0115 8838472 Iffat Iqbal, Neighbourhood Development Officer <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a> Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer <a href="mailto:Linda.wright@nottinghamcity.gov.uk">Linda.wright@nottinghamcity.gov.uk</a> Tel: 0115 8838473	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highways Services <a href="mailto:Nancy.hudson@nottinghamcity.gov.uk">Nancy.hudson@nottinghamcity.gov.uk</a> Tel: 0115 8765633 Heidi May, Head of Neighbourhood Management 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development	X	
Schools	<input type="checkbox"/>	
Planning and Housing	X	
Community Services	X	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input type="checkbox"/>	
Children, Early Intervention and Early Years	<input type="checkbox"/>	
Leisure and Culture	X	
Resources and Neighbourhood Regeneration	X	
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report details the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways. It also highlights schemes which have recently been prioritised by Ward Councillors for approval by the Area Committee in accordance with the City Council's Constitution.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the monies available to Arboretum, Dunkirk and Lenton and Radford and Park Wards, as outlined in Appendix 1.	
<b>2</b>	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded).	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to the public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council General Fund, the LTP and the Housing Revenue Account (HRA). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.
- 1.4 The Area Committee is invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 2.2 This process provides an opportunity for the Area Committee to make comment on suggested schemes and their progress.
- 2.3 Area Capital Fund schemes, including the LTP element, have been identified through various methods including consultation, citizen feedback via Councillors Casework and partnership working. Discussions on potential schemes take place at monthly Neighbourhood Action Teams (NAT) meetings, regular briefings with Ward Councillors and monthly ward walks across neighbourhood police beats.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5    LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1    A Risk Register has been produced and is monitored regularly.

**6    EQUALITY IMPACT ASSESSMENT**

6.1    Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required as this is not a new or changing policy, service or function.

**7    LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1    Highways Framework Agreement.

**8    PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1    None

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## Arboretum Area Capital 2016 - 2017 Programme

## Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Aspley Place	carriageway	Prioritised 18 August 2016	£14,920			Carriageway resurfacing on Aspley Place - lead service: Highway Maintenance
Cromwell Street	road safety	Prioritised 18 August 2016	£25,500			Provision of traffic calming measures on Cromwell Street - lead service: Traffic & Safety
Arboretum Ward parking	feasibility study	Approved May 2016	£4,500			Study to determine options around parking issues in the Alfreton Road area - lead service: Traffic & Safety
Forest Road West	zebrites	Approved May 2016	£5,750			Upgrade zebra crossing to zebrites near Unity Primary School - lead service: Traffic & Safety
Craven Road	road safety	Approved May 2016	£10,250			Installation of VAS on Craven Road - lead service: Traffic & Safety

Total LTP schemes\*

£60,920

## Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Road	litter bins	Prioritised 4 August 2016	£1,355			Joint scheme with Berridge Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
Kirkstead Street	area improvement	Approved May 2016	£17,600			Installation of outdoor gym, refurbishment of fencing and additional play equipment at Kirkstead Street playground - lead service: Parks & Open Spaces
Hazelwood Street/St Pauls Avenue	alleyways	Approved by DA February 2016	£2,307			Improvement of alleyways off Hazelwood Street and St Pauls Avenue - lead service: Neighbourhood Management
The Forest/Gregory Boulevard	area improvement	Approved May 2016	£4,000			Improvement to verges adjacent to The Forest tram stop, to include new path and other surfacing works - lead service: Parks & Open Spaces
Radford Road	lighting	Approved May 2016	£12,000			Provision of Christmas lights for Radford Road - lead service: Street Lighting

Total Public Realm schemes\*\*

£37,262

## Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,900	

Total Decommitted***	£1,900
2016 - 2017 LTP allocation	£68,800
LTP carried forward from 2015 - 2016	£35,957
2016 - 2017 Public Realm allocation	£41,300
Public Realm carried forward from 2015 - 2016	£21,850
<b>Total Available 2016 - 2017 ACF</b>	<b>£167,907</b>
*Less LTP schemes	- £60,920
**Less Public Realm schemes	- £37,262
***Decommitted funds	+ £1,900
<b>Remaining available balance</b>	<b>£71,625</b>
LTP element remaining	£43,837
Public Realm element remaining	£27,788

## Dunkirk & Lenton Area Capital 2016 - 2017 Programme

### Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Maxwell Close	TRO	Approved May 2016	£3,000			Contribution to parking scheme on Maxwell Close - lead service: Traffic & Safety
Warwick Street	carriageway	Approved May 2016	£10,500			Micro-asphalt surface treatment to carriageway on Warwick Road - lead service: Highway Maintenance
Dunkirk Area	SNP	Approved May 2016	£2,015			Refurbishment of cast street name plates in Dunkirk area - lead service: Highway Maintenance
Dunkirk & Lenton schools	road safety	Approved May 2016	£15,000			Package of TROs to address road safety issues at identified sites near schools across the ward - lead service: Traffic & Safety
Dunkirk Road/Gibbons Street	road safety	Approved May 2016	£720			Widening of cycle access under railway bridge to accommodate mobility scooters and wheelchairs - lead service: Highway Maintenance

Total LTP schemes\*

£31,235

### Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Priory Park	pathways	Approved May 2016	£15,000			Reconstruction of existing and construction of new paths in Priory Park - lead service: Parks & Open Spaces
Willoughby Street/Maxwell Close	area improvement	Approved May 2016	£19,155			Contribution to NCH area improvement scheme on Willoughby Street and Maxwell Close - lead service: NCH

Total Public Realm schemes\*\*

£34,155

### Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted\*\*\*

£0

2016 - 2017 LTP allocation

£38,600

LTP carried forward from 2015 - 2016

£21,436

2016 - 2017 Public Realm allocation

£23,200

Public Realm carried forward from 2015 - 2016

£19,368

**Total Available 2016 - 2017 ACF**

**£102,604**

\*Less LTP schemes

- £31,235

\*\*Less Public Realm schemes

- £34,155

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£37,214**

LTP element remaining	£28,801
Public Realm element remaining	£8,413



## Radford & Park Area Capital 2016 - 2017 Programme

### Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hartley Road/ Norton Street	road safety	Prioritised 9 August 2016	£53,250			road safety improvements to the junction of Hartley Road/Norton Street - lead service: Traffic & Safety
Hartley Road	signage	Approved May 2016	£1,300			relocation of road sign to safer location - lead service: Traffic & Safety
Faraday Road	TRO	Approved May 2016	£20,000			double yellow Line junction protection in Faraday Road area with dual use parking bays between Derby Road and Kittiwake Mews - lead service: Traffic & Safety

Total LTP schemes\*

£74,550

### Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Ward CCTV	CCTV	Approved May 2016	£2,864			2 x yearly SIM rental for mobile CCTV cameras, plus cost of 7 moves, and residual costs from decommitted CCTV scheme
Wyville Close, Warner Street & Byfield Close	area improvement	Approved May 2016	£42,000			Contribution to NCH area improvement scheme on Wyville Close, Warner Street and Byfield Close - lead service: NCH
Grimston Road	gating	Approved May 2016	£1,500			Gating scheme in Grimston Road area - lead service: Neighbourhood Management

Total Public Realm schemes\*\*

£46,364

### Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
Dunlop Avenue	footpaths	underspend	£13,338	Surface dressing of footpath on Dunlop Avenue (Feb-15)
Elmsthorpe Avenue	footpaths	underspend	£15,936	Surface dressing of footpath on Elmsthorpe Avenue (Feb-15)
Johnson Road	footpaths	underspend	£9,849	Surface dressing of footpath on Johnson Road (Feb-15)
Forster Street	traffic calming	underspend	£15,034	Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School (Nov-13)

Total Decommitted\*\*\*

£54,157

2016 - 2017 LTP allocation

£67,400

LTP carried forward from 2015 - 2016

£50,500

2016 - 2017 Public Realm allocation

£40,500

Public Realm carried forward from 2015 - 2016

£22,164

**Total Available 2016 - 2017 ACF**

**£180,564**

<i>*Less LTP schemes</i>	-	£74,550
<i>**Less Public Realm schemes</i>	-	£46,364
<i>***Decommitted funds</i>	+	£54,157
<b>Remaining available balance</b>		<b>£113,807</b>
LTP element remaining		£84,169
Public Realm element remaining		£29,638

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE:**  
**21 September 2016**

<b>Title of paper:</b>	Delegated Authority Projects and Ward Councillor Budgets	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Arboretum Dunkirk and Lenton Radford and Park
<b>Report author(s) and contact details:</b>	Deborah Wilson, Neighbourhood Development Officer <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a> Tel: 0115 8838472 Iffat Iqbal, Neighbourhood Development Officer <a href="mailto:Iffat.iqbal@nottinghamcity.gov.uk">Iffat.iqbal@nottinghamcity.gov.uk</a> Tel: 0115 8838467 Linda Wright, Neighbourhood Development Officer <a href="mailto:Linda.wright@nottinghamcity.gov.uk">Linda.wright@nottinghamcity.gov.uk</a> Tel: 0115 8838473	
<b>Other colleagues who have provided input:</b>	Kate Spencer – Finance Assistant <a href="mailto:Kate.spencer@nottinghamcity.gov.uk">Kate.spencer@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		X
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Corporate Director for Commercial and Operations for the financial year 2016/17, and the Ward Councillors Revenue Budget allocation for 2016/17.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions agreed by the Corporate Director for Commercial and Operations in respect of projects and schemes within Area 4, detailed in Appendix 1.	
<b>2</b>	To note the individual Ward Councillors Revenue Budget allocation of £5,000 for 2016/17.	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Councillors budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Councillors had an individual allocation for 2015/16 of £5,000 and have received another £5,000 for 2016/17. Uncommitted funds from the previous financial year will be carried forward to the 2016/17 allocation. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in June 2015.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Councillors allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed as the report does not contain proposals or financial decisions. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None

## **APPENDIX 1**

### **Arboretum Ward Budget Allocations 2016/17 - Councillors Bryan and Choudhry**

<b>Schemes</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Carnival 2016	04/05/2016	750
Log Cabin refurbishment	04/05/2016	300
Radford Road Spring Clean	04/05/2016	735
Office Equipment - Moor Lionz	17/05/2016	500
Community Training - Kemet Radio	24/05/2016	1000
Nottingham's Ex-Coal Miners of African Caribbean Heritage	07/06/2016	160
Hyson Green Cultural Festival	08/06/2016	500
HGYC - Summer Play Scheme	08/06/2016	400
Pythian Club Summer Event	08/06/2016	500
Football Coaching	18/07/2016	500
AJ Sports	18/07/2016	500
Youth Radio	18/07/2016	500
Arboretum Fun Day 2016	28/07/2016	1500
Women United	16/08/2016	50

### Dunkirk and Lenton Ward Budget Allocations 2016/17 - Councillors Trimble and Piper

Schemes	Councillor(s)	Amount (total)
Willoughby St Planter	18/04/2016	900
Jigsaw Group time capsule	18/01/2016	178
Picnic in Lenton Recreation Ground	25/05/2016	500
Community BBQ	11/08/2016	344
Lenton & park walk booklet	11/08/2016	250
Removal of garden waste bins in student HMOs	15/06/2016	500

### Radford and Park Ward Budget Allocations 2016/17 - Councillors Peach and Ali

Schemes	Date	Amount (total)
Carnival 2016	4/5/16	300
Mellers Primary Wind Instrument Classes	31/5/16	3,000
Hyson Green Youth Club - Easter activities 2016	14/6/16	1,012
Good garden award postcards	7/7/16	149
Curry in the park 2016	7/7/16	900
Canning Christmas Switch on 2016	7/7/16	900
Community Engagement Fund	7/7/16	1,000
Alley Clearing Grimston	7/7/16	1,500
Walking route publication round park estate	7/7/16	250
Nottingham's Ex-Coal Miners of African Caribbean Heritage	7/7/16	160